

CASTLE ROCK SENIOR ACTIVITY CENTER
Annual Membership Meeting
November 20, 2020
1:00 pm

Call to Order – Phyllis Tumey, President

Welcome and Introductions

Introductions of Board Members and Business Staff

Board

- Executive Vice President – Bob Halvorson
- Vice President/Membership – Lynn Kroloff
- Treasurer – Steve Lockwood
- Immediate Past President – Doris Rollins
- Secretary – Sherry Fogleman
- Patty Hasty – Activities Chairperson
- Al Wonstolen – Liaison to Community
- Cynthia Timmons – Sports Chairperson
- Jon Hendricks – Transportation Chairperson

Staff

- Debbi Haynie – Executive Director
- Tina Whitby – Transportation/Office Manager
- Mary Jo Fry – Project/Event Coordinator
- Juli Asbridge – Volunteer Coordinator
- Shannon Rutt – Activities Coordinator/Newsletter Editor
- Amber Jackson – Front Desk Coordinator/ Administrative Assistant
- Susan Santamaria-Fenton – Kitchen Coordinator

Legal Council

- Wendy Monteith

Center's Annual Report Debbi Haynie, Executive Director

Memorial Slideshow – Debbi Haynie

2021 Budget Approval – Steve Lockwood

Results of Election – Doris Rollins

Recognition of Staff – Phyllis Tumey/Steve Lockwood

Castle Rock Senior Activity Center

Annual Board Meeting

November 20, 2020

Phyllis Tumey, Board President

The first few months of 2020 were sailing along great. Then Covid-19 Pandemic appeared on the scene. The center had to react to the challenges presented by the pandemic in several ways.

We closed the doors to the public; reduced staff presence in the building; continued to provide transportation and nutrition services to our seniors only to say a few of the changes.

The excellent and very talented staff along with the board members created new ways to provide services to the members. (i.e. Virtual Zoom presentations, drive in movies, parking lot bingo and assurance calls to members) just to say a few.

The staff and members made thousands of face masks that were provided to First Responders and Front-Line Workers and hospitals along with selling them for a profit for the center.

As staff and board members we had to make some unpopular decisions for the betterment of the center. But they all were the correct decisions for the public and members.

I have confidence 2021 will be a better year overall for the center and look forward to continue working with the present board to make this happen.

Executive Vice President Report

November, 2020

Fundraising/Community Outreach Events:

Senior Life Expo – April 16, 2020

Cancelled

Golf Tournament – September 2nd, 2020

We ended at \$11,845.78 compared to \$12,115.84 last year. We had 72 players and 13 sponsors. We had a great day at Arrowhead Golf Course and everyone was very excited to enjoy a beautiful day and support the Senior Center! If you haven't already viewed pictures of the day, visit our website at www.castlerockseniorcenter.org - gallery page.

Loving the Second Half Fund Challenge

We have had a great response to the Loving Life Challenge this year and ended with donations of:

	\$9,482.00
Anonymous donation:	\$7000
Total:	\$16,482.00

Shopping Extravaganza - October 3 / 4

We ended by selling 72 tickets.

We received a check of \$5,564.21

Craft Show - November 7th, 2020 –

The show on November 7th was cancelled, and all refund checks have been issued for registered vendors. Both raffles were also cancelled. However, we are preparing to continue with our regular wreath and gift auctions on a virtual platform, as well as our Community Corner as virtual sponsors.

Our "Holiday Wreath Celebration" packets have been sent out and we have also challenged staff to make wreaths. This virtual auction is scheduled for November 10th @ 9 am through November 18th @ noon. Website is ready to go. We had 32 wreaths donated to the auction and have sent advertising to Castle Pines Connection, Area Newsletters and Colorado Community Media. We have also done a large mailing on our Emma program and in our Newsletters.

Our virtual "Holiday 'Bidding for Giving' Celebration" (gift basket auction) is scheduled for December 1st @ 9am through December 13th @ 7pm. Pick-ups at the center will be scheduled beginning December 15th. A large donation request was sent in July and many wonderful items have arrived. Baskets are being made and the website set up. We have sent advertising to Castle Pines Connection, Area Newsletters and Colorado Community Media. We have also done a large mailing on our Emma program and in our Newsletters.

We will also be able to have our regular "Community Corner" option as virtual sponsors, included with the virtual "Holiday 'Bidding for Giving' Celebration".
 Packets have been created and we are currently working on this.

Boutique Sales: Boutique sales have done very well throughout the Covid crisis, on our daily shared shelf outside and has brought in \$3,166. With our new virtual platform for the online auctions, we will also be able to sell boutique items from this platform as well.

Meadows Car Wash: 112 tickets have been sold to date, with us receiving \$336. There has been much positive feedback about the new car wash.

Colorado Gives Day: Colorado Gives Day is scheduled for December 8th. We have been attending the Douglas County Gives monthly meetings/trainings throughout the year.

On-Going Fundraising Efforts:

<u>King Soopers</u> – Quarters 1 and 2, 2020 – 94 households	Amount to CRSAC	\$2786.82
<u>Amazon Smiles</u> -Quarters 1 and 2, 2020	Amount to CRSAC	\$87.48 <i>+631</i>
<u>Burger King</u> - Quarter 1, 2020	Amount to CRSAC	\$43.22

2020 Dining to Donate Schedule

• January 15 th –Outback	\$ Not received
• February 26 th –Guadalajara	\$ 200.00
• March 25 th –	CANCELLED
• April 22 nd –	CANCELLED
• May 27 th –	CANCELLED
• June 24 th –	CANCELLED
• July 22 nd –	CANCELLED
• August	CANCELLED
• September	CANCELLED
• October	CANCELLED
• November	CANCELLED
• December	CANCELLED
	Total \$200.00

**We will resume our Dining to Donate program again once the center re-opens.

2020:

Senior Life Expo – April 16th – CANCELLED

Loving the Second Half Fund Challenge – July 1st – September 30th

Golf Tournament – September 2nd – Arrowhead Golf Course

Shopping Extravaganza – October 3 and 4. - Castle Rocks Outlets

Craft Show Extraordinaire – Cancelled

Holiday Wreath Auction and Holiday Bidding For Giving Celebration and Community Corner are scheduled for a Virtual platform in November and December.

Colorado Gives Day- December 8th

2021:

Senior Life Expo - Thursday, April 15th

Golf Tournament – September 9nd – Bear Dance - Larkspur, CO – Reserved & contracts signed

Craft Show Extraordinaire – Saturday, November 6th, 2021

Respectfully submitted, Bob Halvorson

Annual Report

2020

Membership

The year 2020 has taken on a whole different look in terms of membership and ongoing activities to maintain or gain new members. Of course, due to COVID-19 most ideas have been placed on hold. The biggest accomplishment was the Satisfaction Survey that went out to the membership in January 2020. Members were allotted approximately a month to respond to the 13-item questionnaire. There were various ways for members to respond, especially if they did not have access to a computer.

Approximately 303 members replied and overall responses were positive. Suggestions were made for a variety of new activities, programs, and/or events. Ideas were given on how to improve existing procedures. Of course, there were numerous positive comments regarding the availability of the staff and their willingness to support all members. I had arranged to meet with Debbi in the weeks following the results of the survey to discuss ways to implement many of the new ideas; however, COVID hit and everything was placed on hold. Once we return to some type of normalcy, I will be meeting with Debbi to reassess many of these ideas.

I was able to attend a Senior Coalition meeting in February that was held at Pine Trails in Castle Rock. Presentations were provided by Touching Hearts at Home Dementia Care and McCaffrey Brothers Real Estate. At this time, I provided information on the upcoming Senior Life Expo, which in turn was cancelled.

Membership itself has been fluctuating since February 2020. While we have had many members renew, several are choosing to wait until the doors open for activities. I can't express strongly enough how important maintaining membership is especially during these difficult times. Our dues are nominal and only average about \$3 each month. Even though one cannot come into the center for activities, the doors are open to virtual programming, medical transportation needs, VOA lunches and Meals on Wheels, drive in events, and specialty clinics to name a few. Please consider keeping your membership active but also update your address and phone numbers if those have changed.

Respectfully Submitted,

Linnette (Lynn) Kroloff,

VP Membership

Renewal Retention Report

Memberships expired in August

10/1/2020

Potential Renewals: 34

Renewals: 35% (12/34)

Nonrenewals: 3% (1/34)

Undetermined: 35% (12/34) *Left Message/ Wrong #

*Pending: 27% (9/34) *Said yes but do not want to renew until our doors are physically reopened, but they do want to eventually renew. 2 people only want to renew if we are going to have a bowling league.

Reason for nonrenewal (from ALL calls): 1

Health: 3% (1/34) Lost eye sight, won't be able to come back.

Follow-up calls to 18 left messages/no answers on first calls:

Yes: 17% (3/18)

*Pending: 17% (3/18)

Left Message: 49% (9/18)

Wrong #: 17% (3/18)

Treasurer's Report

2020 Annual Membership Meeting

November 20, 2020

- 2019 Audit
 - Originally scheduled for March 25th, deferred to June 25th due to CORONA-19 virus
 - Completed audits of the CRSC and Foundation accounts and issued reports and IRS Form 990s on September 26th.
 - Very clean reports issued. This is extremely important to a nonprofit such as ours because grantors and donors make decisions based on how well we manage their funds.
- 2020 Investments Through November 12, 2020
 - Castle Rock Senior Center
 - Jan 1st \$174,354.30
 - November 12th \$193,466.58
 - An increase of 9.92%
 - Castle Rock Senior Citizens Foundation
 - Jan 1st \$402,248.57
 - November 12th \$442,037.29
 - An increase of 10.02%
- Policies
 - Credit Card Policy implemented in 2020
 - Reserve Funds Policy implemented 2020
 - Procurement Policy being updated
 - Internal Controls Policy in draft
- Chart of Accounts Project
 - New account codes established and implemented
 - Standardized account names implemented
 - Reorganized accounts to make more sense to non-accountants
 - Redefining account names and descriptions to become self-defining - ongoing
- 2021 Budget
 - The 2021 budget has decreased slightly due to continuing cutbacks in activities and programs. These cutbacks are not fully known for 2021 because COVID-19 is not fully understood for 2021, yet.
 - As you review the 2021 budget you will see that most changes in individual line items are fairly small. The proposed budget of \$688,600 seems to be down only slightly, however, collectively line items are down \$41,400.
 - The largest difference is that the Reserve contribution component has increased by \$26,000 to a new fully funded level of \$50,000.
 - This increase is brought about because the 2020 budget is the first year of setting aside funds for capital expenses, such as vehicle replacement. We began the 2020 budget with a \$24,000 contribution, recognizing we would not be able to create a new \$50,000 expense in the first year of collecting Reserves. As a result, 2021 will be the first year of fully funding our Reserves contribution at the \$50,000 level.
 - As mentioned earlier, we cannot project COVID-19's effect on our 2021 budget, but be assured, the Board will be watching and adjusting this budget each month as we learn those evolving effects.

Proposed 2021 Budget for Castle Rock Senior Center

		2020 Budget	2021 Budget
Income	Activity Income	\$65,000	\$60,000.00
	Membership	\$40,000	\$40,000.00
	Shuttle Donations	\$16,000	\$13,000.00
	Castle Rock Service Contract	\$130,000	\$130,000.00
	Douglas County Grants	\$140,000	\$140,000.00
	Grants	\$75,000	\$60,000.00
	Outreach Events	\$14,000	\$14,000.00
	Transportation - Donations	\$1,000	\$1,000.00
	Fund Raising Inc.	\$110,000	\$115,000.00
	Misc	\$1,500	\$1,600.00
	Interest & Div Savings	\$1,500	\$3,000.00
	Insurance Reimbursement		
	Restricted Fund Income/Grants	\$26,000	\$27,000.00
	In-Kind Income	\$84,000	\$84,000.00
Total Income		\$704,000	\$688,600.00
Expenses	Accounting	\$17,000	\$17,000.00
	Activities Expense	\$35,000	\$32,000.00
	Advertising/ Marketing Expense	\$3,000	\$3,000.00
	Bank Fees	\$3,000	\$2,000.00
	Bldg & Eq Mtce/Cleaning	\$100	\$100.00
	Center Supplies	\$5,000	\$5,000.00
	Depreciation	\$50,000	\$42,000.00
	Dues & Conference Cost	\$2,500	\$2,500.00
	Fund Raising Exp	\$30,000	\$24,000.00
	Furn-Equip Repair/Upgrades	\$500	\$100.00
	Furniture/Equipment Purchases	\$500	\$200.00
	Gifts	\$1,500	\$750.00
	Insurance	\$38,000	\$35,000.00
	Miscellaneous	\$500	\$500.00
	Office Supplies	\$10,000	\$8,000.00
	Outreach Events	\$8,000	\$8,000.00
	Payroll Expenses	\$285,000	\$284,000.00
	Payroll Support	\$1,250	\$1,250.00
	Payroll Taxes	\$28,000	\$25,000.00
	Postage	\$4,500	\$5,000.00
	Professional Services	\$5,100	\$5,100.00
	Rent	\$700	\$700.00
	Repairs/Maintenance	\$500	\$300.00
	Staff-Vol Trng	\$3,000	\$2,700.00
	Taxes/Licenses	\$150	\$150.00
	Telephone	\$4,100	\$2,000.00
	Vehicles - Fuel	\$15,000	\$12,000.00
	Vehicles - Maintenance	\$15,000	\$12,000.00
	Volunteer Appreciation	\$4,000	\$4,000.00
	Web Site	\$100	\$250.00
	Restricted Fund Expense/Grants	\$25,000	\$20,000.00
	In-Kind Expense	\$84,000	\$84,000.00
Total Expenses		\$680,000	\$638,600.00
Transfers	Transfer to Restricted Reserve Fund	\$24,000	\$50,000.00
Total Expenses and Transfers		\$704,000	\$688,600.00

This budget is being finalized without a clear understanding of the longer term affects of the Covid-19 pandemic. We are fairly certain that our activities, transportation and membership numbers will be affected, though.

Castle Rock Senior Center
Statement of Activities Prev Year Comparison
 October 2020

	<u>Oct 20</u>	<u>Oct 19</u>	<u>\$ Change</u>
Ordinary Income/Expense			
Income			
40000 · 01-ACTIVITY INCOME	190	2,805	-2,615
40050 · 02-MEMBERSHIP	210	370	-159
40100 · 03-SHUTTLE CONTRIBUTIONS	255	904	-649
40200 · 06-CASTLE ROCK SERVICE CONTRACT	10,833	10,000	833
40300 · 07-Douglas County Grants	14,772	18,647	-3,875
40400 · 08-GRANTS		13,000	-13,000
40700 · 15-FUND RAISING INC.	2,542	5,123	-2,582
42800 · 22-MISC	52	149	-98
43200 · INTEREST & DIV SAVINGS	210	251	-41
43400 · Insurance Reimbursement	151		151
44000 · Restricted Grant/Fund Income	190	901	-711
45000 · In-Kind Income	7,000	7,000	
Total Income	<u>36,405</u>	<u>59,149</u>	<u>-22,745</u>
Expense			
60300 · ACTIVITIES EXPENSE	2,498	2,389	110
60500 · ADVERTISING EXPENSE	68	248	-180
60600 · BANK FEES	315	163	152
61000 · CENTER SUPPLIES	103	308	-205
62000 · DEPRECIATION	3,513	3,870	-356
62400 · Dues, Conferences	75	60	15
62500 · FUND RAISING EXP	335	3,205	-2,869
62800 · FURNITURE/EQUIPMENT PURCHASES	550		550
63000 · INSURANCE	2,364	2,636	-271
63700 · OFFICE SUPPLIES	420	717	-297
64000 · PAYROLL EXPENSES	32,004	20,573	11,432
64400 · Payroll Support Services	46	46	
64450 · PAYROLL TAXES	2,397	1,581	816
65000 · POSTAGE	1,265	1,240	25
65110 · Accounting	1,213	1,488	-275
65200 · RENT	60	55	5
65250 · REPAIRS/MAINTENANCE		33	-33
65300 · STAFF-VOL EXP	118	218	-99
65350 · TAXES/LICENSES	20		20
65400 · TELEPHONE	239	352	-114
66000 · VEHICLES - Fuel	351	1,217	-866
67000 · VEHICLES-Maintenance	987	1,419	-432
68000 · Restricted Grant/Fund Expense	1,431	2,008	-577
69000 · In-Kind Expense	7,000	7,000	
Total Expense	<u>57,374</u>	<u>50,824</u>	<u>6,550</u>
Net Ordinary Income	<u>-20,969</u>	<u>8,326</u>	<u>-29,295</u>
Other Income/Expense			
Other Expense			
75000 · Transfer to Reserves	2,000		2,000
75005 · Recognized Loss	279		279
Total Other Expense	<u>2,279</u>		<u>2,279</u>
Net Other Income	<u>-2,279</u>		<u>-2,279</u>
Net Income	<u>-23,248</u>	<u>8,326</u>	<u>-31,574</u>

Castle Rock Senior Center
Statement of Activities Budget Performance
October 2020

	<u>Oct 20</u>	<u>Budget</u>	<u>Jan - Oct 20</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
40000 · 01-ACTIVITY INCOME	180	2,300	20,203	58,200	65,000
40050 · 02-MEMBERSHIP	210	300	34,194	39,800	40,000
40100 · 03-SHUTTLE CONTRIBUTIONS	255	1,200	4,332	13,900	16,000
40200 · 06-CASTLE ROCK SERVICE CONTRACT	10,833	10,833	108,333	108,333	130,000
40300 · 07-Douglas County Grants	14,772	11,000	133,894	123,000	140,000
40400 · 08-GRANTS		15,000	135,500	61,000	75,000
40500 · 09-OUTREACH EVENTS			-50	14,000	14,000
40600 · 12-TRANSPORTATION - DONATIONS		83	62	833	1,000
40700 · 15-FUND RAISING INC.	2,542	4,000	66,925	68,000	110,000
42800 · 22-MISC	52	125	423	1,250	1,500
43200 · INTEREST & DIV SAVINGS	210	125	3,988	1,250	1,500
43400 · Insurance Reimbursement	151		1,011		
44000 · Restricted Grant/Fund Income	190	1,200	11,632	23,700	26,000
45000 · In-Kind Income	7,000	7,000	70,008	70,000	84,000
Total Income	<u>36,405</u>	<u>53,167</u>	<u>590,455</u>	<u>583,267</u>	<u>704,000</u>
Expense					
60300 · ACTIVITIES EXPENSE	2,498	1,500	31,526	31,500	35,000
60500 · ADVERTISING EXPENSE	68	250	1,793	2,500	3,000
60600 · BANK FEES	315	250	2,196	2,500	3,000
60700 · BLDG & EQ MTCE/CLEANING		8		83	100
61000 · CENTER SUPPLIES	103	417	1,413	4,167	5,000
62000 · DEPRECIATION	3,513	4,167	35,392	41,667	50,000
62400 · Dues, Conferances	75	208	1,794	2,083	2,500
62500 · FUND RAISING EXP	335	3,000	15,257	24,800	30,000
62700 · FURN-EQUIP REPAIR/UPGRADES		42		417	500
62800 · FURNITURE/EQUIPMENT PURCHASES	550	42	550	417	500
62900 · GIFTS		125	498	1,250	1,500
63000 · INSURANCE	2,364	3,167	26,109	31,667	38,000
63600 · MISCELLANEOUS		42	397	417	500
63700 · OFFICE SUPPLIES	420	833	8,379	8,333	10,000
63800 · OUTREACH EVENTS			188	8,000	8,000
64000 · PAYROLL EXPENSES	32,004	23,750	234,435	237,500	285,000
64400 · Payroll Support Services	46	104	1,049	1,042	1,250
64450 · PAYROLL TAXES	2,397	2,333	19,077	23,333	28,000
65000 · POSTAGE	1,265	375	4,601	3,750	4,500
65100 · PROFESSIONAL SERVICES			5,700	5,100	5,100
65110 · Accounting	1,213	1,417	14,138	14,167	17,000
65200 · RENT	60	58	600	583	700
65250 · REPAIRS/MAINTENANCE		42		417	500
65300 · STAFF-VOL EXP	118	250	3,279	2,500	3,000
65350 · TAXES/LICENSES	20	13	114	125	150
65400 · TELEPHONE	239	342	2,756	3,417	4,100
66000 · VEHICLES - Fuel	351	1,250	4,795	12,500	15,000
67000 · VEHICLES-Maintenance	987	1,250	6,084	12,500	15,000
67500 · VOLUNTEER APPRECIATION			878	4,000	4,000
67700 · WEB SITE/SOCIAL MEDIA		8	1,303	83	100
68000 · Restricted Grant/Fund Expense	1,431	2,000	21,032	21,000	25,000
69000 · In-Kind Expense	7,000	7,000	70,000	70,000	84,000
Total Expense	<u>57,374</u>	<u>54,242</u>	<u>515,331</u>	<u>571,817</u>	<u>680,000</u>
Net Ordinary Income	<u>-20,969</u>	<u>-1,075</u>	<u>75,124</u>	<u>11,450</u>	<u>24,000</u>
Other Income/Expense					
Other Expense					
75000 · Transfer to Reserves	2,000	2,000	20,000	20,000	24,000
75005 · Recognized Loss	279		279		
Total Other Expense	<u>2,279</u>	<u>2,000</u>	<u>20,279</u>	<u>20,000</u>	<u>24,000</u>
Net Other Income	<u>-2,279</u>	<u>-2,000</u>	<u>-20,279</u>	<u>-20,000</u>	<u>-24,000</u>
Net Income	<u>-23,248</u>	<u>-3,075</u>	<u>54,845</u>	<u>-8,550</u>	

Immediate Past Resident

Annual Meeting

November 20, 2020

Responsibilities of Recruiting Board members would have been a challenge this past year but fortunately the current board members have remained in their positions and have or hopefully will be reelected to their current positions. The Executive Vice President position was filled early on in 2020 by appointing Bob Halverson to the position. As with all appointments to the Executive Board, appointed members have to run for election at the next earliest elected. That is with board approval and having demonstrated they have the dedication and energy to be in said position.

Running the annual election is new to me and an interesting task. Last year, 2019, was our first year to have mail in ballots and it increased the ballots we received by 300%. I hope to have a count for you at our annual meeting. You can imagine how upbeat we are to mail ballots again this year!

The goal for elections is to have more than one candidate for a position but as most of us enjoy our retirement we find it challenging to include a volunteer commitment in that retirement plan. Never mind having a pandemic virus attack us. Returning to "normal" will take a long time and it will be challenge to become reacquainted with the membership. Should you have an interest and energy to **do more do speak up and let me know!**

Respectfully Submitted,

Doris Rollins

Immediate Past President

Email: darollins1.dr@gmail.com



ANNUAL MEETING 2020 ACTIVITIES/PARTICIPATION REPORT

2020 was off to a good start. The Activities Committee and CRSAC Staff continued to increase the numbers of activities and kinds of activities to respond to the needs and demands of our growing members, and are both very passionate about their research and planning. In March, the COVID Pandemic brought all the planning and activities to a halt as we were issued "Stay at Home" orders. We quickly reinvented a new way of hosting activities and learned a new platform, Zoom, to help keep the seniors socially and mentally engaged and physically active. We are proud of the number of people willing to take the step and learn something new. We've found that this connection brings hope and happiness, and we are hopeful more and more will try it. We foresee a future that may include both virtual and in-person activities. We've tapped in to a new group of people who are "introverted" and would rather enjoy online offerings. We've been able to continue and have expanded our art offerings, and have partnered with local companies to provide take-home art kits including painting, pottery, woodworking and the very popular cookie decorating kits. Look for many more of these to come! A third way we reinvented activities was to host them in the parking lot while social distancing. We had a drive-in movie, concert, drive-by parties, Tai Chi and even a concert with an Elvis impersonator. So fun!

You can see here a shift in numbers and a trend made from in-person activities to virtual participation:

Off-site activity participation	472	As of 11/17/20
On-site activity participation	5821	As of 11/17/20
Outside meals trips scheduled	8	Through 12/31/20
Trips scheduled	15	Through 12/31/20
Bucket List Trips	2	Through 12/31/20
Mystery Trips	1	Through 12/31/20
At-Home Activity Participation	216	Through 11/17/20
Virtual Activity Participation	1023	Through 11/17/20
Health & Wellness Activities	1145	Through 11/17/20

We were fortunate to have a couple of unique off-site trips this year before the reality of COVID set in. In February, a coach bus took a group of 50 on an "Affairs of the Heart" Mystery Trip. They went with a guide from Denver History Tours to Denver and learned about the Eisenhower love story. Stops included Eisenhower Chapel and the Fitzsimmons Army Hospital (now CU Anschutz) where President Eisenhower led the county from his hospital room. Also in February, we had a bus of 12 people visit the Ice Castle in Dillon. The evening drive on a warm afternoon was a perfect time to see the attraction. Everyone enjoyed this outing. We also had a Dog Sledding Bucket List trip in February where the members got to mush! They had so much fun and would like to see it on the calendar again.

We encourage you all to participate in the activities scheduled and arranged by the Activities Committee. We work hard for our members and our Board!

Respectfully Submitted:

Patty Hasty, Activities Chairperson
Shannon Rutt, Activities Coordinator

Castle Rock Senior Center Sports Review for 2020

Bowling

The 2020 bowling season started off with a bang (as the first ball hit the lane) in September of 2019. The bowlers play at Celebrity Lanes at Arapahoe Road and Parker Road. Some of the players take a shuttle bus from the Senior Center; others drive themselves. Play typically takes place from September thru April. Bowling league members pay an annual \$30 team league fee. Then each week members pay Celebrity Lanes \$9 for bowling 3 games. The balls are provided by Celebrity Lanes at no charge and shoe rental is at a discount.

By mid-march COVID had reared its ugly head and bowling was cancelled for the remainder of the season. Kay Wolfe is the league coordinator. League play would typically begin again in September of 2020. However, due to COVID, Celebrity Lanes cut hours and opened only at 2 pm – not enough time to allow members to arrive by shuttle, play 3 games, then return by shuttle. Until Celebrity Lanes is able to open earlier in the day, bowling is on hold.

Golf

The 2020 golf sign-up meeting is normally held in March – which was right in the thick of COVID this year. Unfortunately, this meant that the golf league was not able to play for the 2020 season. Although the board watched anxiously for COVID conditions to clear up enough to play safely, the league was unable to start. The golf course, Red Hawk Ridge, was open for several months over the summer but was able to provide only 1 cart per team. COVID regulations required one cart per household.

Traditionally, our golf league is held at Red Hawk Ridge golf course with both a 9 hole division and an 18 hole division. Each week 100 golfers play, with 64 18 hole players, and 36 9 hole players. Both divisions have two person teams. There is a \$40 league fee. Each week a green fee is paid by each player. Play is on Tuesday mornings. Weekly play typically starts at the beginning of May and runs through the end of September. In addition to the two person team players there is a list of substitute players. These players are called by the various team players who need subs for a particular weeks play. There is a season ending banquet at the Grill, at Red Hawk Ridge. At that banquet a winning team will be crowned for each division. Don Marshall and Jim Weglarz are the league coordinators.

Softball

Softball is another sport that was impacted in 2020 by COVID. The sign-up meeting is usually held in March – in the thick of the COVID shut downs. Although softball is played outside there were state mandates about the number of people who could gather. The league couldn't stay within those mandates with 2 opposing softball teams, coaches, and umpires, let alone fans. Other senior leagues in the area were also unable to play. League fees were returned to members upon request – most chose to donate the fee to the Senior Activity Center.

Typically, our Senior Center has three softball teams playing in the Colorado Senior Softball Association. It is a co-ed league for recreation and exercise for senior citizens who are 50 years of age and above. The 70's division plays on Monday mornings. The 50's division plays on Wednesday mornings. Double headers are played each day of play. The Castle Rocks play in the 70's Silver Division and are managed by Wes Johnson. The Castle Rockers play in the 50's D-1 Division and are also managed by Wes Johnson.

The Castle Rockies also play in the 50's D-1 Division and are managed by Preston Shepherd. A sign up meeting for the 2021 season will be held at the end of March. For last year's play a softball league fee of \$34 was required.

All bowlers, golfers, and softball players are required to belong to the Senior Center.

CRCAS TRANSPORTATION REPORT
November 2020
(Oct)

VEHICLE MILEAGE & PASSENGER REPORT

<u>Vehicle</u>	<u>Miles</u>
<u>Shuttles</u>	
Cars	249
Vans	2622
MV1	336
<u>Total Shuttle Miles</u>	<u>3207</u>
<u>Activities/Events</u>	
Buses	- 0 -
Vans	- 0 -
<u>Total Act/Events</u>	<u>- 0 -</u>

Total miles for both programs: 3207

Bus rides: - 0 - Vehicles: Total Rides: 570 **(Increase of 191 rides)**

VEHICLE MAINTENANCE COSTS

Cars	\$ 41.98	Wipers
Vans	\$ 575.61	Rear Hatch arms/Trans solenoid
MV1	\$ - 0 -	
Buses	\$ 369.05	Battery/Emissions/Windshield wiper
<u>Total Costs</u>		<u>\$ 986.64</u>

EXPENSES FROM PROFIT/LOSS STATEMENT

	<u>Miles</u>	<u>%</u>	<u>Expenses</u>
Car Shuttles	249	07	\$ 13
Van Shuttles	2622	82	\$304
MV1 Shuttles	336	11	\$ 35
<u>Total miles</u>	<u>3207</u>	<u>100</u>	<u>\$352</u>

MONTHLY VEHICLE MILEAGE COSTS

<u>Vehicles</u>	<u>Fuel</u>	<u>Miles</u>	<u>Expenses</u>	<u>Costs per Mile</u>
Cars	6	249	\$ 13	\$.05
Vans	138	2622	\$304	\$.12
MV1	16	336	\$ 35	\$.10
<u>Buses</u>		<u>- 0 -</u>	<u>- 0 -</u>	
<u>Totals</u>		<u>3207</u>	<u>\$352</u>	

VEHICLE DONATIONS

None

Respectively submitted,

Jon Hendricks
 Transportation Chair